

# Vista Irrigation District

## PROPOSED FEE SUMMARY

### Effective: January 1, 2024

	Current Fee	Proposed Fee	\$ Change	% Change	Comments
<b>Construction Fees:</b>					
5/8" Meter Full Install	\$ 6,670	7,355	\$ 685	10.3%	Parts, paving, trucking and labor costs increased
5/8" Meter Hook On	683	691	8	1.2%	Labor costs increased
5/8" Service Outlet *	5,987	6,664	677	11.3%	Parts, paving, trucking and labor costs increased
3/4" Meter Full Install	6,693	7,368	675	10.1%	Parts, paving, trucking and labor costs increased
3/4" Meter Hook On	706	704	(2)	(0.3%)	Parts cost decreased and labor costs increased
3/4" Service Outlet *	5,987	6,664	677	11.3%	Parts, paving, trucking and labor costs increased
1" Meter Full Install	6,840	7,550	710	10.4%	Parts, paving, trucking and labor costs increased
1" Meter Hook On	853	886	33	3.9%	Parts and labor costs increased
1" Service Outlet *	5,987	6,664	677	11.3%	Parts, paving, trucking and labor costs increased
1 1/2" Meter Full Install	9,194	9,627	433	4.7%	Parts, paving and labor costs increased
1 1/2" Meter Hook On	1,966	1,684	(282)	(14.3%)	Parts cost decreased and labor costs increased
1 1/2" Service Outlet *	7,228	7,943	715	9.9%	Parts, paving, trucking and labor costs increased
2" Meter Full Install	9,084	9,873	789	8.7%	Parts, paving, trucking and labor costs increased
2" Meter Hook On	1,856	1,930	74	4.0%	Parts and labor costs increased
2" Service Outlet *	7,228	7,943	715	9.9%	Parts, paving, trucking and labor costs increased
Fire Hydrant Full Install *	21,182	23,519	2,337	11.0%	Parts, paving, trucking and labor costs increased
Fire Hydrant Upgrade *	8,303	9,419	1,116	13.4%	Parts and labor costs increased
4" Fire Service Connection *	13,686	14,654	968	7.1%	Parts, paving, trucking and labor costs increased
6" Fire Service Connection *	14,475	15,051	576	4.0%	Parts, paving, trucking and labor costs increased
8" Fire Service Connection *	15,863	17,443	1,580	10.0%	Parts, paving, trucking and labor costs increased
10" Fire Service Connection *	18,080	19,819	1,739	9.6%	Parts, paving, trucking and labor costs increased
Air Vent, Blow Off, and Gate Valve for Fire Service	4,651	5,562	911	19.6%	Parts and labor costs increased
Commercial Irrigation Service Conversion Fee	2,266	2,364	98	4.3%	Parts and labor costs increased
Backflow Device Set-up	282	290	8	2.8%	Labor costs increased
Reset Pressure Valve	223	230	7	3.1%	Labor costs increased
1" Construction Meter Deposit With Backflow Device	1,426	1,756	330	23.1%	Parts and labor costs increased
Refundable Amount	887	1,155	268	30.2%	Refund amount increases as part costs increase
1" Construction Meter Deposit With Spanner and Backflow Device	1,449	1,786	337	23.3%	Parts and labor costs increased
Refundable Amount	906	1,180	274	30.2%	Refund amount increases as part costs increase
3" Construction Meter Deposit With Backflow Device	4,803	5,607	804	16.7%	Parts and labor costs increased
Refundable Amount	3,359	4,014	655	19.5%	Refund amount increases as part costs increase
Unauthorized Taking of District Water	2,889	3,032	143	4.9%	Water rate and labor costs increased
Relocate Construction Meter	188	193	5	2.7%	Labor costs increased
Unauthorized Construction Meter and Backflow Device Move Penalty	374	384	10	2.7%	Labor costs increased
Subdivision Construction Meter Deposit	9,070	10,342	1,272	14.0%	Parts and labor costs increased
Refundable Amount	6,946	7,969	1,023	14.7%	Refund amount increases as part costs increase
Meter Service Lateral Termination	2,165	2,335	170	7.9%	Parts and labor costs increased
Temporary Offsite Service *	8,313	8,664	351	4.2%	Parts and paving costs increased and plumber costs decreased
Plus: Per Foot Frontage Charge	76	82	6	7.9%	Parts, paving and labor costs increased
Temporary Service Agreement Conversion *	9,270	9,648	378	4.1%	Parts and paving costs increased and plumber costs decreased
Plus: Per Foot Frontage Charge	76	82	6	7.9%	Parts, paving and labor costs increased
Temporary Service Agreement Conversion Excluding Tieback & Permit *	7,650	8,352	702	9.2%	Parts, paving and labor costs increased
Plus: Per Foot Frontage Charge	76	82	6	7.9%	Parts, paving and labor costs increased

**Vista Irrigation District  
PROPOSED FEE SUMMARY  
Effective: January 1, 2024**

	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>\$ Change</u>	<u>% Change</u>		<b>Comments</b>
Cancellation of Meter Application	288	296	8	2.8%		Labor costs increased
Meter Downsize from ¾"	588	604	16	2.7%		Labor costs increased
Meter Downsize from 1"	588	604	16	2.7%		Labor costs increased
Meter Downsize from 1½"	1,037	1,061	24	2.3%		Parts and labor costs increased
Meter Downsize from 2"	1,318	1,344	26	2.0%		Parts costs decreased and labor cost increased

\* *The cost of permit associated with this fee will be determined at the time of application. The cost of permit is dependent upon its jurisdiction.*

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	Current Fee	Proposed Fee	\$ Change	% Change	Comments	
<b>Engineering Fees:</b>						
Hydraulic Analysis ( <i>Renamed</i> )	\$ 1,199	943	\$ (256)	(21.4%)	Decreased labor time	
Water Supply Study ( <i>New</i> )	-	1,487				
Construction Cost Estimate Summary ( <i>Renamed</i> )	530	545	15	2.8%	Labor costs increased	
Update Construction Cost Estimate Summary ( <i>Renamed</i> )	236	243	7	3.0%	Labor costs increased	
Plan Check (per Sheet)	544	560	16	2.9%	Labor costs increased	
As-Built Deposit (per Sheet)	522	536	14	2.7%	Labor costs increased	
Refundable Amount (per Sheet)	522	536	14	2.7%	Labor costs increased	
Construction Agreement	1,970	1,975	5	0.3%	Labor costs increased	
Water Availability Letter	330	339	9	2.7%	Labor costs increased	
Water Availability Letter Update	154	158	4	2.6%	Labor costs increased	
Private Ownership Agreement	919	945	26	2.8%	Labor costs increased	
Grant of Right of Way (to Public)	819	842	23	2.8%	Labor costs increased	
Quitclaim/Cancellation of Recorded Documents	957	984	27	2.8%	Labor costs increased	
Encroachment Permit	849	872	23	2.7%	Labor costs increased	
Joint Use Agreement	909	939	30	3.3%	Labor and legal costs increased	
Exchange Meter Agreement	459	472	13	2.8%	Labor costs increased	
Fire Flow Analysis	259	230	(29)	(11.2%)	Labor time decreased	
Annexation Fee (per Acre)	7,557	7,559	2	0.0%	Inflation on value of net assets	
Annexation/Administration	2,552	2,624	72	2.8%	Labor costs increased	
Detachment Fee (per Acre)	-	-			No charge	
Detachment/Administration	2,552	2,624	72	2.8%	Labor costs increased	
¾" Capacity Fee	<i>Current # of meters:</i> 5,540	5,295	6,076	781	14.7%	Inflation on value of net assets and increase estimated costs of future capital
¾" Capacity Fee	<i>Current # of meters:</i> 17,032	7,943	9,114	1,171	14.7%	Inflation on value of net assets and increase estimated costs of future capital
1" Capacity Fee	<i>Current # of meters:</i> 2,900	13,238	15,190	1,952	14.7%	Inflation on value of net assets and increase estimated costs of future capital
1½" Capacity Fee	<i>Current # of meters:</i> 1,314	26,476	30,380	3,904	14.7%	Inflation on value of net assets and increase estimated costs of future capital
2" Capacity Fee	<i>Current # of meters:</i> 890	42,361	48,608	6,247	14.7%	Inflation on value of net assets and increase estimated costs of future capital
3" Capacity Fee	<i>Current # of meters:</i> 55	84,723	97,216	12,493	14.7%	Inflation on value of net assets and increase estimated costs of future capital
4" Capacity Fee	<i>Current # of meters:</i> 24	132,379	151,900	19,521	14.7%	Inflation on value of net assets and increase estimated costs of future capital
6" Capacity Fee	<i>Current # of meters:</i> 13	264,758	303,800	39,042	14.7%	Inflation on value of net assets and increase estimated costs of future capital
8" Capacity Fee	<i>Current # of meters:</i> 2	423,614	486,080	62,466	14.7%	Inflation on value of net assets and increase estimated costs of future capital
10" Capacity Fee	<i>Current # of meters:</i> 1	608,944	698,740	89,796	14.7%	Inflation on value of net assets and increase estimated costs of future capital
12" Capacity Fee	<i>Current # of meters:</i> 0	1,138,461	1,306,340	167,879	14.7%	Inflation on value of net assets and increase estimated costs of future capital
Meter Service Lateral Inspection	787	810	23	2.9%	Labor costs increased	
RPDA/Meter Inspection	646	665	19	2.9%	Labor costs increased	
RPDA/Meter and Lateral Inspection Without Shutdown	1,492	1,535	43	2.9%	Labor costs increased	
RPDA/Meter and Lateral Inspection With Shutdown	2,479	2,550	71	2.9%	Labor costs increased	
Fire Hydrant Inspection	1,058	1,088	30	2.8%	Labor costs increased	
Fire Hydrant and Lateral Inspection without Shutdown	1,904	1,958	54	2.8%	Labor costs increased	
Fire Hydrant and Lateral Inspection with Shutdown	2,327	2,393	66	2.8%	Labor costs increased	

# Vista Irrigation District PROPOSED FEE SUMMARY Effective: January 1, 2024

	Current Fee	Proposed Fee	\$ Change	% Change	Comments
<b>Customer Service Fees:</b>					
Late Penalty	\$ 16	17	\$ 1	6.3%	Labor costs increased
Delinquent Door Hanger	75	77	2	2.7%	Labor costs increased
Mailed Discontinuation Notice <i>(New)</i>	-	45			
Delinquent Lock	169	175	6	3.6%	Labor costs increased
Delinquent Lock Hardship *	54	57	3	5.3%	Change in Consumer Price Index
After Hours Lock or Unlock	186	191	5	2.7%	Labor cost increased
After Hours Unlock Hardship *	162	171	9	5.6%	Change in Consumer Price Index
Broken Lock	186	191	5	2.7%	Labor costs increased
Pulled Meter	186	191	5	2.7%	Labor costs increased
Tax Roll	99	104	5	5.1%	Labor costs increased
Returned Check	40	41	1	2.5%	Labor costs increased
Voluntary Lock or Unlock	71	73	2	2.8%	Labor costs increased
Meter Bench Test	470	483	13	2.8%	Labor costs increased
3/8" Damaged Curb Stop	927	953	26	2.8%	Labor costs increased
3/4" Damaged Curb Stop	927	953	26	2.8%	Labor costs increased
1" Damaged Curb Stop	954	1,019	65	6.8%	Labor costs increased
<b>Miscellaneous Fees:</b>					
Bid Protest Fee- Contract Under \$60k <i>(New)</i>	-	350			
Bid Protest Fee- Contract Over \$60k <i>(New)</i>	-	603			
<b>Water Conservation Fees:</b>					
Second Water Citation within 12 Months	\$ 248	255	\$ 7	2.8%	Labor costs increased
Third Water Citation within 12 Months	495	498	3	0.6%	Labor costs increased
Four or More Water Citations within 12 Months	743	741	(2)	(0.3%)	Labor costs decreased
1" and Smaller Flow Restrictor Installation & Removal	328	337	9	2.7%	Labor costs increased
1 1/2" and 2" Flow Restrictor Installation & Removal	620	643	23	3.7%	Parts and labor costs increased

\* Hardship: 200% below the Federal Poverty Line