

Vista Irrigation District PROPOSED FEE SUMMARY Effective: January 1, 2025

	Current Fee	Proposed Fee	\$ Change	% Change	Comments
Construction Fees:					
5/8" Meter Full Install	\$ 7,355	7,553	\$ 198	2.7%	Labor, paving, and trucking costs increased and burden and parts costs decreased
5/8" Meter Hook On	691	676	(15)	(2.2%)	Labor costs increased and burden and parts costs decreased
5/8" Service Outlet *	6,664	6,877	213	3.2%	Labor, paving and trucking costs increased and burden costs decreased
3/4" Meter Full Install	7,368	7,556	188	2.6%	Labor, paving and trucking costs increased and burden and parts costs decreased
3/4" Meter Hook On	704	679	(25)	(3.6%)	Labor costs increased and burden and parts costs decreased
3/4" Service Outlet *	6,664	6,877	213	3.2%	Labor, paving and trucking costs increased and burden costs decreased
1" Meter Full Install	7,550	7,803	253	3.4%	Labor, paving, trucking and parts costs increased and burden costs decreased
1" Meter Hook On	886	926	40	4.5%	Labor and parts costs increased and burden costs decreased
1" Service Outlet *	6,664	6,877	213	3.2%	Labor, paving and trucking costs increased and burden costs decreased
1 1/2" Meter Full Install	9,627	9,908	281	2.9%	Labor, paving, trucking and parts costs increased and burden costs decreased
1 1/2" Meter Hook On	1,684	1,764	80	4.8%	Labor and parts costs increased and burden costs decreased
1 1/2" Service Outlet *	7,943	8,144	201	2.5%	Labor, paving and trucking costs increased and burden costs decreased
2" Meter Full Install	9,873	10,152	279	2.8%	Labor, paving, trucking and parts costs increased and burden costs decreased
2" Meter Hook On	1,930	2,008	78	4.0%	Labor and parts cost increased and burden costs decreased
2" Service Outlet *	7,943	8,144	201	2.5%	Labor, paving and trucking costs increased and burden costs decreased
Fire Hydrant Full Install *	23,519	24,176	657	2.8%	Labor, paving, trucking and parts costs increased and burden costs decreased
Fire Hydrant Upgrade *	9,419	9,358	(61)	(0.6%)	Labor and parts costs increased and burden costs decreased
4" Fire Service Connection *	14,654	15,354	700	4.8%	Labor, paving, trucking and parts costs increased and burden costs decreased
6" Fire Service Connection *	15,051	15,755	704	4.7%	Labor, paving, trucking and parts costs increased and burden costs decreased
8" Fire Service Connection *	17,443	17,973	530	3.0%	Labor, paving, trucking and parts costs increased and burden costs decreased
10" Fire Service Connection *	19,819	21,005	1,186	6.0%	Labor, paving, trucking and parts costs increased and burden costs decreased
Air Vent, Blow Off, and Gate Valve for Fire Service	5,562	5,667	105	1.9%	Labor and parts costs increased and burden costs decreased
Commercial Irrigation Service Conversion Fee	2,364	2,429	65	2.7%	Labor and parts costs increased and burden costs decreased
Backflow Device Set-up	290	308	18	6.2%	Labor costs increased
Reset Pressure Valve	230	244	14	6.1%	Labor costs increased
1" Construction Meter Deposit With Backflow Device	1,756	2,043	287	16.3%	Labor and parts costs increased
Refundable Amount	1,155	1,421	266	23.0%	Parts costs increased
1" Construction Meter Deposit With Spanner and Backflow Device	1,786	2,072	286	16.0%	Labor and parts costs increased
Refundable Amount	1,180	1,446	266	22.5%	Parts costs increased
3" Construction Meter Deposit With Backflow Device	5,607	6,615	1,008	18.0%	Labor and parts costs increased
Refundable Amount	4,014	4,972	958	23.9%	Parts costs increased
Unauthorized Taking of District Water	3,032	3,266	234	7.7%	Labor and a unit of water costs increased
Relocate Construction Meter	193	205	12	6.2%	Labor costs increased
Unauthorized Construction Meter and Backflow Device Move Penalty	384	408	24	6.3%	Labor costs increased
Subdivision Construction Meter Deposit	10,342	11,682	1,340	13.0%	Labor and parts costs increased and burden costs decreased
Refundable Amount	7,969	9,380	1,411	17.7%	Parts costs increased
Meter Service Lateral Termination	2,335	2,593	258	11.0%	Labor, paving and trucking costs increased and burden costs decreased
Temporary Offsite Service *	8,664	8,987	323	3.7%	Labor, paving and trucking costs increased and burden costs decreased
Plus: Per Foot Frontage Charge	82	85	3	3.7%	Labor, paving, trucking and parts costs increased and burden costs decreased
Temporary Service Agreement Conversion *	9,648	10,031	383	4.0%	Labor, paving and trucking costs increased and burden costs decreased
Plus: Per Foot Frontage Charge	82	85	3	3.7%	Labor, paving, trucking and parts costs increased and burden costs decreased
Temporary Service Agreement Conversion Excluding Tieback & Permit *	8,352	8,600	248	3.0%	Labor, paving and trucking costs increased and burden costs decreased
Plus: Per Foot Frontage Charge	82	85	3	3.7%	Labor, paving, trucking and parts costs increased and burden costs decreased
Cancellation of Meter Application	296	314	18	6.1%	Labor costs increased

**Vista Irrigation District
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	Current Fee	Proposed Fee	\$ Change	% Change		Comments
Meter Downsize from ¾"	604	642	38	6.3%	Labor costs increased	
Meter Downsize from 1"	604	642	38	6.3%	Labor costs increased	
Meter Downsize from 1½"	1,061	1,206	145	13.7%	Labor, parts and burden costs increased	
Meter Downsize from 2"	1,344	1,498	154	11.5%	Labor, parts and burden costs increased	

* The cost of permit associated with this fee will be determined at the time of application. The cost of permit is dependent upon its jurisdiction.

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	Current Fee	Proposed Fee	\$ Change	% Change	Comments	
Engineering Fees:						
Hydraulic Analysis	\$ 943	1,002	\$ 59	6.3%	Labor costs increased	
Water Supply Study	1,487	1,580	93	6.3%	Labor costs increased	
Construction Cost Estimate Summary	545	579	34	6.2%	Labor costs increased	
Update Construction Cost Estimate Summary	243	258	15	6.2%	Labor costs increased	
Plan Check (per Sheet)	560	595	35	6.3%	Labor costs increased	
As-Built Deposit (per Sheet)	536	567	31	5.8%	Labor costs increased	
Refundable Amount (per Sheet)	536	567	31	5.8%	Labor costs increased	
Construction Agreement	1,975	2,127	152	7.7%	Labor costs increased	
Water Availability Letter	339	360	21	6.2%	Labor costs increased	
Water Availability Letter Update	158	168	10	6.3%	Labor costs increased	
Private Ownership Agreement	945	1,001	56	5.9%	Labor costs increased	
Grant of Right of Way (to Public)	842	893	51	6.1%	Labor costs increased	
Quitclaim/Cancellation of Recorded Documents	984	1,044	60	6.1%	Labor costs increased	
Encroachment Permit	872	924	52	6.0%	Labor costs increased	
Joint Use Agreement	939	981	42	4.5%	Labor costs increased	
Exchange Meter Agreement	472	502	30	6.4%	Labor costs increased	
Fire Flow Analysis	230	244	14	6.1%	Labor costs increased	
Annexation Fee (per Acre)	7,559	7,013	(546)	(7.2%)	Net asset values decreased	
Annexation/Administration	2,624	2,787	163	6.2%	Labor costs increased	
Detachment Fee (per Acre)	-	-			No charge	
Detachment/Administration	2,624	2,787	163	6.2%	Labor costs increased	
5/8" Capacity Fee	<i>Current # of meters:</i> 5,534	6,076	6,556	480	7.9%	Inflation on value of infrastructure and increase estimated costs of future capital
3/4" Capacity Fee	<i>Current # of meters:</i> 17,033	9,114	9,835	721	7.9%	Inflation on value of infrastructure and increase estimated costs of future capital
1" Capacity Fee	<i>Current # of meters:</i> 2,905	15,190	16,391	1,201	7.9%	Inflation on value of infrastructure and increase estimated costs of future capital
1 1/2" Capacity Fee	<i>Current # of meters:</i> 1,318	30,380	32,782	2,402	7.9%	Inflation on value of infrastructure and increase estimated costs of future capital
2" Capacity Fee	<i>Current # of meters:</i> 897	48,608	52,451	3,843	7.9%	Inflation on value of infrastructure and increase estimated costs of future capital
3" Capacity Fee	<i>Current # of meters:</i> 79	97,216	104,903	7,687	7.9%	Inflation on value of infrastructure and increase estimated costs of future capital
4" Capacity Fee	<i>Current # of meters:</i> 24	151,900	163,911	12,011	7.9%	Inflation on value of infrastructure and increase estimated costs of future capital
6" Capacity Fee	<i>Current # of meters:</i> 16	303,800	327,821	24,021	7.9%	Inflation on value of infrastructure and increase estimated costs of future capital
8" Capacity Fee	<i>Current # of meters:</i> 2	486,080	524,514	38,434	7.9%	Inflation on value of infrastructure and increase estimated costs of future capital
10" Capacity Fee	<i>Current # of meters:</i> 1	698,740	753,989	55,249	7.9%	Inflation on value of infrastructure and increase estimated costs of future capital
12" Capacity Fee	<i>Current # of meters:</i> 0	1,306,340	1,409,632	103,292	7.9%	Inflation on value of infrastructure and increase estimated costs of future capital
Meter Service Lateral Inspection	810	860	50	6.2%	Labor costs increased	
RPDA/Meter Inspection	665	706	41	6.2%	Labor costs increased	
RPDA/Meter and Lateral Inspection Without Shutdown	1,535	1,630	95	6.2%	Labor costs increased	
RPDA/Meter and Lateral Inspection With Shutdown	2,550	2,708	158	6.2%	Labor costs increased	
Fire Hydrant Inspection	1,088	1,155	67	6.2%	Labor costs increased	
Fire Hydrant and Lateral Inspection without Shutdown	1,958	2,079	121	6.2%	Labor costs increased	
Fire Hydrant and Lateral Inspection with Shutdown	2,393	2,541	148	6.2%	Labor costs increased	

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	Current Fee	Proposed Fee	\$ Change	% Change	Comments
Customer Service Fees:					
Late Penalty	\$ 17	18	\$ 1	5.9%	Labor costs increased
Delinquent Door Hanger	77	82	5	6.5%	Labor costs increased
Mailed Discontinuation Notice	45	46	1	2.2%	Labor costs increased
Delinquent Lock	175	184	9	5.1%	Labor costs increased
Delinquent Lock Hardship *	57	59	2	3.6%	Change in Consumer Price Index
After Hours Lock or Unlock	191	203	12	6.3%	Labor costs increased
After Hours Unlock Hardship *	171	177	6	3.5%	Change in Consumer Price Index
Broken Lock	191	203	12	6.3%	Labor costs increased
Pulled Meter	191	203	12	6.3%	Labor costs increased
Tax Roll	104	111	7	6.7%	Labor costs increased
Returned Check	41	44	3	7.3%	Labor and banking costs increased
Voluntary Lock or Unlock	73	77	4	5.5%	Labor costs increased
Meter Bench Test	483	513	30	6.2%	Labor costs increased
5/8" Damaged Curb Stop	953	1,007	54	5.7%	Labor, parts increased
3/4" Damaged Curb Stop	953	1,007	54	5.7%	Labor, parts increased
1" Damaged Curb Stop	1,019	1,094	75	7.4%	Labor, parts increased
Miscellaneous Fees:					
Bid Protest Fee- Contract Under \$60k	350	371	\$ 21	6.0%	Labor costs increased
Bid Protest Fee- Contract Over \$60k	603	637	34	5.6%	Labor costs increased
Water Conservation Fees:					
Second Water Citation within 12 Months	\$ 255	271	\$ 16	6.3%	Labor costs increased
Third Water Citation within 12 Months	498	498	-	0.0%	Labor costs increased and conservation program costs decreased
Four or More Water Citations within 12 Months	741	724	(17)	(2.3%)	Labor costs increased and conservation program costs decreased
1" and Smaller Flow Restrictor Installation & Removal	337	358	21	6.2%	Labor costs increased
1½" and 2" Flow Restrictor Installation & Removal	643	687	44	6.8%	Labor, parts increased

* Hardship: 200% below the Federal Poverty Line